

2011-12 OU-COM Educational Budget Final

Description	11-12 Winter- Spr Year 1-2		10-11 Summer Year 3-4		11-12 Fall-Spr Year 3-4		Year 3	Year 4
	Year 1	Year 2	Year 3-4	Year 3-4	Year 3	Year 4		
Ohio Resident Tuition	9,419	28,257	28,257	8,860	9,419	37,117	37,117	
Out of State Fee	4,214	<u>12,642</u>	<u>12,642</u>	4,013	4,214	<u>16,655</u>	<u>16,655</u>	
Non Resident Tuition		40,899	40,899			53,772	53,772	
<u>Fees</u>								
General Fee	419	1,257	1,257	531	419	1,788	1,788	
Resource Technology	302	906	906	288	302	1,194	1,194	
SIS/Network Fee	22	<u>66</u>	<u>66</u>	22	22	<u>88</u>	<u>88</u>	
		2,229	2,229			3,070	3,070	
<u>Books/Supplies</u>								
Books & Journals		4,020	2,214			455	452	
Equipment & Supplies		1,561	521			635	636	
Required Laptop		1,273						
Conferral of Degree							50	
Cap, Gown, Tassel							60	
Background Check		58	-			58	-	
		-	520			520		
Comlex 1 & 2								
Comlex PE		-	-			-	1,150	
Comlex Travel-hotel & flight		-	-			-	<u>564</u>	
		6,912	3,255			1,668	2,912	
<u>Room & Board</u>								
Rent		6,540	5,886			7,848	7,848	
Tenant's Insurance		152	151			150	150	
Utilities		1,710	1,539			2,052	2,052	
Phone		952	857			1,142	1,142	
Food		<u>4,140</u>	<u>3,726</u>			<u>4,968</u>	<u>4,968</u>	
		13,494	12,159			16,160	16,160	
<u>Transportation & Vehicle Maintenance</u>								
Parking Fees		140	105			35	-	
Vehicle Tags Dept Motor Vehicles		55	55			55	55	
Gasoline		1,556	1,400			1,866	1,867	
Car Insurance		995	895			1,194	1,195	
General Upkeep		455	455			454	455	
Moving		-	-			1,500	-	
		3,201	2,910			5,104	3,572	
<u>Personal</u>								
Clothing		732	659			878	878	
Laundry/Cleaners		265	232			325	325	
Personal expenses		885	796			1,060	1,060	
Life Insurance		130	117			155	155	
Student Health Insurance		1,412	1,287			1,288	1,287	
Dental & Medical Visit Allowance		375	338			450	451	
Vaccination/Titers		125	-			-	-	
		3,924	3,429			4,156	4,156	
Ohio Resident Total		58,017	52,239			67,275	66,987	
Non Resident Total		70,659	64,881			83,930	83,642	